



Fermilab at work



Scheduling Meeting of July 2, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

| | FY09 | Rate | FY10 | Rate | FY11 | Rate | FY12 | Rate | FY13 | Rate | Goal | Rate |
|--------------------|------|------|------|------|------|------|------|------|-----------|-------------|---------------|-------------|
| TRC Cases | 26 | 1.22 | 19 | 1.04 | 20 | 1.03 | 37 | 1.87 | 15 | 1.04 | <12 | 0.95 |
| DART Cases | 12 | 0.64 | 6 | 0.34 | 6 | 0.26 | 17 | 0.83 | 3 | 0.21 | <5 | 0.21 |
| WP/C (TRC) | | | | | | | | | 5 | | | |
| WP/C (DART) | | | | | | | | | 1 | | | |

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

| | DART | TRC |
|---------------------------------|--|---|
| WP/C Cases (Description) | <ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. | <ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present. |

Injuries:

None

Claim Pending:

None

Vehicle Accidents:

None.

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

| Org | Completed Courses | Required Courses | Percent Completed | Employees | Current ITNAs | ITNAs < 1 Year Old | Missing ITNAs | ITNAs > 3 Years Old |
|----------|-------------------|------------------|-------------------|-----------|---------------|--------------------|---------------|---------------------|
| AD | 9045 | 9195 | 98.4% | 456 | 451 | 98.9% | 1 | 0 |
| APC | 629 | 632 | 99.5% | 55 | 55 | 100.0% | 0 | 0 |
| BS | 2345 | 2356 | 99.5% | 147 | 146 | 99.3% | 0 | 0 |
| CCD | 1320 | 1324 | 99.7% | 98 | 98 | 100.0% | 0 | 0 |
| CD | 314 | 315 | 99.7% | 35 | 34 | 97.1% | 1 | 0 |
| CMS | 154 | 156 | 98.7% | 17 | 17 | 100.0% | 0 | 0 |
| DI | 610 | 617 | 98.9% | 57 | 54 | 94.7% | 2 | 0 |
| ES | 945 | 953 | 99.2% | 42 | 42 | 100.0% | 0 | 0 |
| FCPA | 113 | 113 | 100.0% | 10 | 10 | 100.0% | 0 | 0 |
| FE | 2731 | 2762 | 98.9% | 127 | 125 | 98.4% | 0 | 0 |
| FI | 407 | 410 | 99.3% | 34 | 34 | 100.0% | 0 | 0 |
| LBNE | 80 | 81 | 98.8% | 6 | 6 | 100.0% | 0 | 0 |
| PD | 6476 | 6575 | 98.5% | 452 | 441 | 97.6% | 2 | 0 |
| SCD | 1730 | 1747 | 99.0% | 160 | 148 | 92.5% | 3 | 0 |
| TD | 4229 | 4267 | 99.1% | 230 | 222 | 96.5% | 2 | 0 |
| WR | 1405 | 1412 | 99.5% | 143 | 131 | 91.6% | 11 | 0 |
| Fermilab | 32533 | 32915 | 98.8% | 2069 | 2014 | 97.3% | 22 | 0 |

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

| Organization | TRC Cases | TRC Rate | TRC 3-Year Average | TRC KPI | DART Cases | DART Rate | DART 3-Year Average | DART KPI |
|--------------|-----------|----------|--------------------|---------|------------|-----------|---------------------|----------|
| AD | 8 | 2.75 | 2.33 | ↑ | 1 | 0.34 | 0.86 | ↓ |
| APC | 0 | 0.00 | 0.76 | ↓ | 0 | 0.00 | 0.00 | → |
| BS | 1 | 1.14 | 1.10 | ↑ | 0 | 0.00 | 0.27 | ↓ |
| CCD | 1 | 0.70 | 0.16 | ↑ | 0 | 0.00 | 0.00 | → |
| CD | 0 | 0.00 | 0.12 | ↓ | 0 | 0.00 | 0.12 | ↓ |
| CMS | 0 | 0.00 | 0.00 | → | 0 | 0.00 | 0.00 | → |
| DI | 0 | 0.00 | 2.38 | ↓ | 0 | 0.00 | 0.00 | → |
| ES | 0 | 0.00 | 0.89 | ↓ | 0 | 0.00 | 0.89 | ↓ |
| FCPA | 0 | 0.00 | 0.00 | → | 0 | 0.00 | 0.00 | → |
| FE | 1 | 1.38 | 3.77 | ↓ | 1 | 1.38 | 1.59 | ↓ |
| FI | 0 | 0.00 | 0.00 | → | 0 | 0.00 | 0.00 | → |
| LBNE | 0 | 0.00 | 0.00 | → | 0 | 0.00 | 0.00 | → |
| PD | 1 | 0.39 | 0.62 | ↓ | 1 | 0.39 | 0.19 | ↑ |
| SCD | 0 | 0.00 | 0.25 | ↓ | 0 | 0.00 | 0.25 | ↓ |
| TD | 2 | 1.37 | 1.14 | ↑ | 0 | 0.00 | 0.49 | ↓ |
| WR | 0 | 0.00 | 1.71 | ↓ | 0 | 0.00 | 0.00 | → |
| Fermilab | 14 | 1.07 | 1.32 | ↓ | 3 | 0.23 | 0.46 | ↓ |

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

